

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
538,066	499,515	556,500	580,500	Det 2120 HEALTH LICENSES-PERMITS	580,500	
39,110	41,455	45,000	50,000	Det 2121 FOOD & BEVERAGE PERMIT TES	50,000	
11,685				Det 2122 SECURE MEDICINE FEES		
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
8,205	30,241	40,000	40,000	Det 2214 WATER SYSTEM PERMITS	40,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
	57,406			Det 9300 DHHS - MRC GRANT		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
146,379	67,500	128,777		Det 9330 MEDICAID TRANSFORMATION DE		
				Sub 3330 INDIRECT FEDERAL GRANTS		
24,680				Det 1727 WIOAA NAT DISASTER WORKER		
477,878	134,530			Det 2119 FED IND COVID-19		
122,435	183,554	150,000	100,000	Det 6612 EPA-PUGET SOUND ACTION AGE	100,000	
37,842	137,370	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARE	91,086	
		5,000	5,000	Det 9310 FDA AFDO GRANT	5,000	
30,052	76,186	66,066	70,000	Det 9313 OVERDOSE PREVENTION AND AC	70,000	
282,154	464,104	425,000	62,302	Det 9326 VACCINE SERVICES	62,302	
796,131	518,868	220,000	30,000	Det 9332 DOH ELC COVID	30,000	
	1,404		1,500	Det 9333 DOH ZOOBOTIC DISEASE PROGR	1,500	
143,694				Det 9335 DOH - PH CRISIS RESPONSE		
414,125	412,899	392,523	387,360	Det 9387 DHHS - DEPT OF EARLY LEARN	387,360	
	13,854		17,000	Det 9394 DHHS - NALOXONE	17,000	
115,353	113,230	118,364	118,364	Det 9399 MATERNAL CHILD BLOCK GRANT	118,364	
1,209,697	261,730			Det 9703 DHS - MASS VACCINATION FEM		
325,851	144,003			Det 9736 DHS PUB ASSIST GRANTS (FEM		
91,353	497,263	139,097	318,998	Det 9778 MED ASSIST PROG - MEDICAID	318,998	
				Sub 3340 STATE GRANTS		
71,864	141,467	110,000	110,000	Det 0310 DEPT OF ECOLOGY GRANT	110,000	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
40,307	88,287	120,000	150,000	Det 0315 DOE GRANT	150,000	
19,574	32,423	11,500	33,509	Det 0410 DEPT CHILDREN YOUTH & FAMI	33,509	
12,125	13,333	19,097	18,998	Det 0464 DSHS STATE GRANT	18,998	
	6,469			Det 0491 DOH - WATER GRANT (STATE)		
166,781	1,899			Det 0492 DEPT HEALTH GRANT		
68,683	58,970	60,000	64,000	Det 0493 DOH STATE GRANT	64,000	
	200			Det 0499 PUBLIC HEALTH FUNDING		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
450,885	674,842	484,539	484,539	Det 0424 PUBLIC HEALTH ASSISTANCE	484,539	
522,535	1,859,250	1,630,000	2,621,000	Det 0425 FOUNDATIONAL PUB HEALTH SV	2,621,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
113,441	139,752	125,000	130,000	Det 4625 VITAL STATISTICS FEES	130,000	
1,704	6,500	2,000	2,000	Det 4626 DRINKING WATER TECH ASST	2,000	
67,480	109,415	101,000	142,400	Det 4651 HEALTH INSPECTION FEES	142,400	
				Sub 3490 INTERFUND/INTERDPT SALES &		
	1,600			Det 4939 OTHER ENVIRONMENTAL SVCS		
279,553	368,109	431,000	460,000	Det 4969 INTERFUND - OTHER HEALTH S	460,000	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
6,619	7,606	7,500	8,500	Det 5990 NON-COURT FINES AND PENALT	8,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
111	1,339	300	1,500	Det 6111 INVESTMENT INTEREST	1,500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
3,500	23,000	2,000		Det 6712 PHT PRIVATE DONATIONS		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	8,249	22	13,471	Det 6990 MISCELLANEOUS REVENUE	13,471	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,125,027	567,901	73,148	731,063	Det 9701 OP TRANSFER FROM GENERAL F	365,596	365,467-
7,764,880	7,765,721	5,554,519	6,843,090	Dpt 0040 PUBLIC HEALTH	6,477,623	365,467-
7,764,880	7,765,721	5,554,519	6,843,090	Fnd 101 PUBLIC HEALTH	6,477,623	365,467-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
154,876	154,382	162,000	150,000	Det 0089 MV FUEL TAX CO.RD.	150,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
65	778	1,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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154,940	155,160	163,000	152,000	Dpt 0041 SPECIAL PATHS FUND	152,000	
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154,940	155,160	163,000	152,000	Fnd 102 SPECIAL PATHS	152,000	

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				End 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
317,011	431,145	420,000	450,000	Det 4560 TOURISM PROMOTION SERVICES	450,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
61	396			Det 6140 OTHER INTEREST EARNINGS		
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317,072	431,541	420,000	450,000	Dpt 0099 TOURISM PROMOTION AREA	450,000	
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317,072	431,541	420,000	450,000	End 104 TOURISM PROMOTION AREA	450,000	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		78,502	55,000	Det 9735 DHS 22SHSP GRANT	55,000	
		10,000		Det 9736 DHS PUB ASSIST GRANTS (FEM		
3,714				Det 9739 DHS HAZARD MITIGATION GRAN		
87,355	144,030	77,135	71,150	Det 9742 DHS EMER MGMT PERFORMNCE G	71,150	
36,099				Det 9747 DHS PRE-DISASTER MITIGATIO		
11,319	11,319-			Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3340 STATE GRANTS		
		632,793		Det 0180 STATE MILITARY DEPT		
47,795				Det 0310 DEPT OF ECOLOGY GRANT		
		403,782		Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
195,870	169,421	239,525	293,523	Det 3825 INTERGOV'T EMERGENCY SERVI	293,523	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
10,000				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
411	13,747			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
265,247	334,619	469,528	554,769	Det 9704 CONTRIBUTION FROM 001 TO E	554,769	
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657,811	650,498	1,911,265	974,442	Dpt 0042 EMERGENCY MANAGEMENT	974,442	
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657,811	650,498	1,911,265	974,442	Fnd 105 EMERGENCY MANAGEMENT	974,442	

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
3,000	131,922	45,000	50,000	Det 0221 DEPT OF AG FAIR PROGRAM	50,000	
20,000				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
		62,945		Det 0211 PARI MUTUAL TAX		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
197,822	257,265	264,000	296,500	Det 4740 EVENT ADMISSION FEES	296,500	
51,345	39,592	50,000	50,000	Det 4741 CARNIVAL ADMISSION FEES	50,000	
40,443	51,498	50,000	60,000	Det 4742 CONCESSION FEES	60,000	
22,589	77,229	79,000	100,000	Det 4743 VENDOR FEES	100,000	
1,094	1,285	300	3,500	Det 4744 ENTRY FEES	3,500	
9,579	11,025	11,500	12,500	Det 4745 CAMPING FEES	12,500	
20,732	35,281	30,000	45,000	Det 4746 PARKING FEES	45,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
187,711	72,360	85,000	120,000	Det 6240 SPACE & FACILITY RENTALS	120,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
53,593	42,800	60,000	75,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	75,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
44,930	33,171	40,000	42,000	Det 6991 OTHER MISC REVENUE	42,000	
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652,837	753,428	777,745	854,500	Dpt 0043 SKAGIT COUNTY FAIR	854,500	
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652,837	753,428	777,745	854,500	Fnd 106 SKAGIT COUNTY FAIR	854,500	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
359,028	288,083	315,000	360,000	Det 1110 REAL & PERSONAL PROPERTY T	360,000	
				Sub 3170 EXCISE TAXES		
2,813	2,134	3,000	1,600	Det 1720 LEASEHOLD EXCISE TAX	1,600	
5,069	3,130	5,000	4,600	Det 1740 TIMBER EXCISE TAX	4,600	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
14,595	3,957	15,000	8,000	Det 0233 SALE OF TIMBER/STATE LAND	8,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
449	316	500		Det 0231 DNR PILT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
11	13	10	10	Det 6140 OTHER INTEREST EARNINGS	10	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
249	152		130	Det 6250 SPACE FACIL LEASE LT & DNR	130	
-----	-----	-----	-----	Dpt 0044 VETERAN'S RELIEF	-----	-----
382,213	297,786	338,510	374,340		374,340	
-----	-----	-----	-----	Fnd 107 VETERANS RELIEF	-----	-----
382,213	297,786	338,510	374,340		374,340	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
12,851	12,457	15,000	16,000	Det 4122 DISTRICT COURT CIVIL FILIN	16,000	
24,774	24,689	30,000	28,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	28,000	
		200	200	Det 4160 PRINTING/COPYING SERVICES	200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
		1,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
87,339	88,189	86,232	99,781	Det 9701 OP TRANSFER FROM GENERAL F		99,781-
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124,964	125,335	132,432	145,481	Dpt 0045 LAW LIBRARY	45,700	99,781-
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124,964	125,335	132,432	145,481	Fnd 108 LAW LIBRARY	45,700	99,781-

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,910	2,734	3,000	3,000	Det 4140 O&M PERSONAL PROPERTY FEES	3,000	
230	74	100	100	Det 4141 O&M RECORDING FEES	100	
32,447	43,484	15,000	15,000	Det 4142 TREASURER'S FEES	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
246	2,964		8,000	Det 6111 INVESTMENT INTEREST	8,000	
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34,833	49,255	18,100	26,100	Dpt 0047 TREASURER'S O & M	26,100	
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34,833	49,255	18,100	26,100	Fnd 111 TREASURER'S O & M	26,100	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
107,045	83,033	70,000	80,000	Det 0411 AUDITOR'S CENTENNIAL	80,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
86,974	58,108	85,000	50,000	Det 4136 AUDITOR PRESERVATION SURCH	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
362	4,362	500	17,000	Det 6111 INVESTMENT INTEREST	17,000	
		25,000		Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6719 PRIVATE CONTR/DONATIONS-OT		
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194,381	145,504	180,500	147,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	147,000	
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194,381	145,504	180,500	147,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	147,000	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
17,352				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9004 FED HAVA CARES GRANT		
				Sub 3340 STATE GRANTS		
12,718		160,000	160,000	Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
643,920	553,935	569,500	500,000	Det 4145 ELECTION SERVICES	750,000	250,000
222,420	60,544	150,000	150,000	Det 4146 VOTER REGISTRATION	150,000	
288	25,567	8,000	8,000	Det 4191 ELECTION CANDIDATE FILING	20,000	12,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1	15			Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
68,960				Det 6701 PRIVATE GRANTS	125,000	125,000
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1	4			Det 6981 CASHIERS OVERAGES OR SHORT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
250,000	410,000	100,000	414,000	Det 9701 OP TRANSFER FROM GENERAL F	114,000	300,000-
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1,215,659	1,050,065	987,500	1,232,000	Dpt 0049 ELECTION SERVICES	1,159,000	87,000
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1,215,659	1,050,065	987,500	1,232,000	Fnd 113 ELECTION SERVICES	1,159,000	87,000

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				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
6,471	15,320	15,000	16,000	Det 4381 COMBINED UTILITY SALES	16,000	
				Sub 3470 CULTURE AND RECREATION		
6,572	23,810	25,000	25,000	Det 4730 ACTIVITY FEES	25,000	
26,068	26,548	25,000	26,000	Det 4731 SWINOMISH PARK ACTIVITY FE	26,000	
25,785	25,909	26,000	25,000	Det 4733 GRANDY PARK ACTIVITY FEES	25,000	
12,680	9,102	11,000	12,500	Det 4734 SAUK PARK ACTIVITY FEES	12,500	
140,332	329,369	404,845	449,943	Det 4760 PROGRAM FEES	449,943	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
438	5,304	2,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,176	2,176			Det 6200 RENTS, LEASES, CONCESSIONS		
318,657	293,575	287,508	300,000	Det 6242 STEELHEAD PARK FEES	300,000	
400	200			Det 6244 RAFTING FEES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
3,347	14,713	11,500	11,500	Det 6700 PRIVATE CONTRIBUTION/DONAT	11,500	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
73,166	75,470	74,150	74,150	Det 6991 OTHER MISC REVENUE	74,150	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
658,803	884,263	1,009,668	1,158,885	Det 9701 OP TRANSFER FROM GENERAL F	1,350,123	191,238
1,274,894	1,705,760	1,891,671	2,108,978	Dpt 0050 PARKS AND RECREATION	2,300,216	191,238
1,274,894	1,705,760	1,891,671	2,108,978	Fnd 114 PARKS AND RECREATION	2,300,216	191,238

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				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
80,246				Det 9243 SAMHS-PROJ OF REG & NAT SI		
2,835-				Det 9324 PARTNERSHIP FOR SUCCESS		
420,344	220,391	280,000	280,000	Det 9378 HCA - STATE OPIOID RESPONS	280,000	
157,591	366,374	237,600	247,700	Det 9395 DHHS - RECOVERY SUPPORT SV	247,700	
90,817				Det 9959 PREVENT/TREAT SUBSTANCE AB		
				Sub 3340 STATE GRANTS		
8,621				Det 0460 DSHS GRANT		
39,812				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
289,753	268,465	330,000	270,293	Det 0111 COUNTIES - SA REDUCTION PR	270,293	
31,727	24,550	25,000	24,500	Det 0694 LIQUOR EXCISE TAX	24,500	
21,966	28,960	29,414	28,000	Det 0695 LIQUOR BOARD PROFITS	28,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
67,477	71,723	53,000	70,000	Det 3866 INTERGOV'T SUBSTANCE ABUSE	70,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	2,472			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	168,637		86,413	Det 6940 JUDGMENTS AND SETTLEMENTS	86,413	
	1,460-			Det 6990 MISCELLANEOUS REVENUE		
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1,205,519	1,150,112	955,014	1,006,906	Dpt 0051 SUBSTANCE ABUSE SERVICES	1,006,906	
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1,205,519	1,150,112	955,014	1,006,906	Fnd 115 SUBSTANCE ABUSE SERVICES	1,006,906	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
389,429	401,152	439,190	420,000	Det 1110 REAL & PERSONAL PROPERTY T	420,000	
				Sub 3130 RETAIL SALES AND USE TAXES		
4,141,224	4,435,090	3,900,000	4,200,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	4,200,000	
				Sub 3170 EXCISE TAXES		
3,048	2,986	2,966	2,050	Det 1720 LEASEHOLD EXCISE TAX	2,050	
5,459	4,378	6,000	6,000	Det 1740 TIMBER EXCISE TAX	6,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
		316,700		Det 1681 DOJ - JAIL TO COMMUNITY TR		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	21,334		440,000	Det 9358 SUBSTANCE USE GRANT	440,000	
	21,334			Det 9359 PERINATAL MENTAL HEALTH GR		
865,008	950,563	1,133,843	1,295,153	Det 9377 FED IND MEDICARE & MEDICAI	1,295,153	
				Sub 3340 STATE GRANTS		
1,006,940	1,175,827	1,287,475	1,605,794	Det 0460 DSHS GRANT	1,605,794	
59,629	28,002	45,720	45,720	Det 0464 DSHS STATE GRANT	45,720	
				Sub 3350 STATE SHARED REVENUES		
15,816	5,535	9,400	8,050	Det 0233 SALE OF TIMBER/STATE LAND	8,050	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
486	442			Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
19,314	70,980	70,980	70,980	Det 4630 CHEMICAL DEPENDENCY SERVIC	70,980	
42,185				Det 4660 DEVELOPMNTL DISABILITIES S		

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
7,239	89,126	9,000	78,465	Det 6111 INVESTMENT INTEREST	78,465	
12	19			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
270	213	300	300	Det 6250 SPACE FACIL LEASE LT & DNR	300	
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6,556,059	7,206,980	7,221,574	8,172,512	Dpt 0052 MENTAL HEALTH	8,172,512	
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6,556,059	7,206,980	7,221,574	8,172,512	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	8,172,512	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
14,966,194	15,426,464	17,124,562	17,381,430	Det 1110 REAL & PERSONAL PROPERTY T	17,381,430	
				Sub 3170 EXCISE TAXES		
95,720	101,827	55,000	55,000	Det 1720 LEASEHOLD EXCISE TAX	55,000	
428,840	357,943	275,000	275,000	Det 1740 TIMBER EXCISE TAX	275,000	
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
7,784	4,461	7,500	6,000	Det 2191 FRANCHISE FEES	6,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
95,353	81,176	77,600	75,000	Det 2290 OTHER NON-BUSINESS LIC/PER	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
172,026	220,647	175,000	175,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	175,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
1,412,446	3,236,993	5,123,519	10,471,736	Det 2020 US DOT FED HWY ADMIN	10,471,736	
	395,804			Det 8350 FED EMERGENCY		
				Sub 3340 STATE GRANTS		
	87,665			Det 0180 STATE MILITARY DEPT		
220,167	41,079	387,970	1,362,450	Det 0270 RECREATION & CONSERVATION	1,362,450	
3,018,915		1,149,300	839,000	Det 0370 RURAL ARTERIAL PROGRAM	839,000	
641,219	827,376	538,100	640,240	Det 0372 ARTERIAL PRESERVATION	640,240	
		450,200		Det 0380 TRANSPORTATION IMPROVMNT B		
375,000	375,000	375,000	375,000	Det 0390 COUNTY FERRY CAP IMPROV PR	375,000	
				Sub 3350 STATE SHARED REVENUES		
1,277,030	453,545	750,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
148,435	147,698	150,000	147,926	Det 0075 MULTIMODAL TRANSPORTATION	147,926	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
2,942,637	2,933,266	3,196,208	3,091,336	Det 0089 MV FUEL TAX CO.RD.	3,091,336	
184,560	451,672	255,158	348,000	Det 0092 COUNTY FERRIES	348,000	
39,244	36,230			Det 0231 DNR PILT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		155,000		Det 3895 ROAD/STREET CONSTRUCTION S		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
15,275	6,288	9,700	10,000	Det 4310 FLOOD CONTROL SERVICES	10,000	
699-				Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
389,980	133,826	75,000	132,177	Det 4410 ROAD MAINTENANCE & REPAIR	132,177	
224,642	246,852	229,074	250,000	Det 4470 VESSEL REPLACEMENT SURCHAR	250,000	
1,136,773	1,215,241	1,427,500	1,492,000	Det 4471 OTHER TRANSPORTATION SYS S	1,492,000	
	1,230			Det 4490 OTHER TRANSPORT FEES/CHARG		
				Sub 3490 INTERFUND/INTERDPT SALES &		
4,754	4,502	4,826	5,502	Det 4942 ROAD MAINTENANCE SERVICES	5,502	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
943	1,517	1,000	1,500	Det 6140 OTHER INTEREST EARNINGS	1,500	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
21,777	17,474	15,000	15,000	Det 6250 SPACE FACIL LEASE LT & DNR	15,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
45,185	46,893		48,000	Det 6620 INTERFUND RENTS & CONCESSI	48,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
200	2,680	2,500		Det 6940 JUDGMENTS AND SETTLEMENTS		
175	1,940-			Det 6981 CASHIERS OVERAGES OR SHORT		

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Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	55,273	1,200		Det 6990 MISCELLANEOUS REVENUE		
63,127	44,292	7,500	2,640,637	Det 6991 OTHER MISC REVENUE	2,640,637	
		1,200		Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
8,429	1,173	1,200		Det 9520 INSURANCE RECOVERIES-PROCE		
				Sub 3970 OPERATING TRANSFERS IN		
	13,366			Det 9700 OPERATING TRANSFERS IN	2,000,000	2,000,000
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27,936,132	26,967,510	32,020,817	40,587,934	Dpt 0053 COUNTY ROADS	42,587,934	2,000,000
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27,936,132	26,967,510	32,020,817	40,587,934	Fnd 117 COUNTY ROADS	42,587,934	2,000,000

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
7,899	13,522	16,069	16,069	Det 1076 SNR FARMERS MARKET NUTR PR	16,069	
17,008	48,512	65,370	61,870	Det 1422 FED IND CDBG GRANT	61,870	
306,281	266,401	205,300	315,000	Det 9045 TITLE IIIC NUTRITION SERVI	315,000	
121,870	80,336	80,335	82,000	Det 9053 NUTRITION SVCS INCENTIVE P	82,000	
82,794	65,525	70,000	65,000	Det 9778 MED ASSIST PROG - MEDICAID	65,000	
				Sub 3340 STATE GRANTS		
10,888	14,344	10,877	34,000	Det 0460 DSHS GRANT	34,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
127,083	173,735	39,299	149,535	Det 3855 AGING SERVICES	149,535	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,797	7,674	9,000	9,000	Det 6240 SPACE & FACILITY RENTALS	9,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
195,019	218,592	185,000	200,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	200,000	
74,771	224,679	155,000	155,000	Det 6701 PRIVATE GRANTS	155,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
142	2,393	3,000	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
1,152,212	1,250,196	1,628,756	1,601,316	Det 9701 OP TRANSFER FROM GENERAL F	1,809,092	
-----	-----	-----	-----		-----	-----
2,097,765	2,365,907	2,468,006	2,689,790	Dpt 0054 COMMUNITY SERVICES	2,897,566	
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2,097,765	2,365,907	2,468,006	2,689,790	Fnd 118 COMMUNITY SERVICES	2,897,566	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
691,236	770,600	600,000	700,000	Det 1331 HOTEL/MOTEL SALES AND USE	700,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
145	1,743	300	6,000	Det 6111 INVESTMENT INTEREST	6,000	
-----	-----	-----	-----		-----	-----
691,381	772,342	600,300	706,000	Dpt 0055 CONVENTION CENTER	706,000	
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691,381	772,342	600,300	706,000	Fnd 119 CONVENTION CENTER	706,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,732,625	1,731,802	1,734,265	1,734,265	Det 1110 REAL & PERSONAL PROPERTY T	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
			12,000	Det 1141 NOAA/WA ST DOE/NW STRAITS	12,000	
204,294	167,543	29,000	53,000	Det 6612 EPA-PUGET SOUND ACTION AGE	53,000	
				Det 6640 DOH - WATER ENHANCEMENT (F	171,700	
28,000	37,000			Det 6645 EPA - DEPT OF ECOLOGY GRAN		
				Sub 3340 STATE GRANTS		
30,343				Det 0270 RECREATION & CONSERVATION		
70,449	58,138	65,000	301,233	Det 0310 DEPT OF ECOLOGY GRANT	32,700	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
4,860				Det 6990 MISCELLANEOUS REVENUE		
	4,400			Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----	Dpt 0087 CLEAN WATER PROGRAM FUND	-----	-----
2,070,571	1,998,883	1,828,265	2,100,498		2,003,665	
-----	-----	-----	-----	Fnd 120 CLEAN WATER PROGRAM FUND	-----	-----
2,070,571	1,998,883	1,828,265	2,100,498		2,003,665	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
928,414	5,723,370	7,938,852	369,476	Det 2127 CORONAVIRUS SLFRF	5,417,248	40,000
				Det 2132 LATCF	1,000,000	1,000,000
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928,414	5,723,370	7,938,852	369,476	Dpt 0056 AMERICAN RESCUE PLAN ACT	6,417,248	1,040,000
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928,414	5,723,370	7,938,852	369,476	Fnd 121 AMERICAN RESCUE PLAN ACT	6,417,248	1,040,000

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
953,563	988,631	967,800	985,000	Det 1110 REAL & PERSONAL PROPERTY T	985,000	
6	21	10	10	Det 1130 SALE OF TAX TITLE PROPERTY	10	
				Sub 3170 EXCISE TAXES		
7,461	7,358	6,010	7,000	Det 1720 LEASEHOLD EXCISE TAX	7,000	
13,363	10,789	11,000	11,000	Det 1740 TIMBER EXCISE TAX	11,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3350 STATE SHARED REVENUES		
38,716	13,641	33,000	13,500	Det 0233 SALE OF TIMBER/STATE LAND	13,500	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,190	1,090	1,200	1,000	Det 0231 DNR PILT	1,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
601	7,320	750	7,000	Det 6111 INVESTMENT INTEREST	7,000	
29	46	30	40	Det 6140 OTHER INTEREST EARNINGS	40	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
660	526	500	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
285	65,035		300	Det 6700 PRIVATE CONTRIBUTION/DONAT	300	
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1,015,873	1,094,457	1,020,300	1,025,350	Dpt 0057 CONSERVATION FUTURES FUND	1,025,350	
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1,015,873	1,094,457	1,020,300	1,025,350	Fnd 122 CONSERVATION FUTURES	1,025,350	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
9,040,968	9,381,494	9,600,000	9,800,000	Det 1110 REAL & PERSONAL PROPERTY T	9,800,000	
				Sub 3170 EXCISE TAXES		
70,907	69,941	75,000	75,000	Det 1720 LEASEHOLD EXCISE TAX	75,000	
126,391	102,057	140,000	145,000	Det 1740 TIMBER EXCISE TAX	145,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
12,000	14,416			Det 0492 DEPT HEALTH GRANT		
				Sub 3350 STATE SHARED REVENUES		
11,308	10,358	12,000	10,000	Det 0231 REFORESTATION HARVEST	10,000	
367,960	129,667	200,000	175,000	Det 0233 SALE OF TIMBER/STATE LAND	175,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
	2,863			Det 4790 OTHER FEES		
735	831			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,667	33,407	3,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
272	434	250	500	Det 6140 OTHER INTEREST EARNINGS	500	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
6,275	4,996	2,800	4,000	Det 6250 SPACE FACIL LEASE LT & DNR	4,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
47	119			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
4,617	5,670			Det 9519 PROCEEDS FROM SALE FIXED A		
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9,644,147	9,756,252	10,033,050	10,309,500	Dpt 0058 EMERGENCY MEDICAL SERVICES	10,309,500	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
9,644,147	9,756,252	10,033,050	10,309,500	Fnd 123 EMERGENCY MEDICAL SERVICES	10,309,500	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
150,933	110,604	130,000	275,000	Det 4198 COUNTY CRIME VICTIM/WITNES	275,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
132	1,591	300		Det 6111 INVESTMENT INTEREST		
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151,065	112,196	130,300	275,000	Dpt 0059 CRIME/VICTIM SERVICES	275,000	
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151,065	112,196	130,300	275,000	Fnd 124 CRIME/VICTIM SERVICES	275,000	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
4,031,599	4,435,095	4,500,000	4,983,273	Det 1316 EMERGENCY COMM TAX-LOCAL S	4,983,273	
112,369	97,530	105,000	109,585	Det 1363 E911-SWITCHED ACCESS LINES	109,585	
1,052,273	1,093,472	1,088,000	1,228,625	Det 1364 E911-RADIO ACCESS LINE TAX	1,228,625	
165,689	161,736	160,000	181,726	Det 1365 E911 - VOICE OVER IP TAX	181,726	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
50,199	51,435	52,000	50,000	Det 0180 STATE MILITARY DEPT	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
760	1,252		3,500	Det 6140 OTHER INTEREST EARNINGS	3,500	
-----	-----	-----	-----		-----	-----
5,412,889	5,840,520	5,905,000	6,556,709	Dpt 0060 COMMUNICATION SYSTEM	6,556,709	
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5,412,889	5,840,520	5,905,000	6,556,709	Fnd 125 COMMUNICATION SYSTEM	6,556,709	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				End 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
151	1,286			Det 6111 INVESTMENT INTEREST		
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151	1,286			End 127 WATER QUALITY FUND		

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
18,832	15,378	14,000	14,000	Det 2130 POLICE, PROTECT, FIRE PERM	14,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
695,307	629,258	700,000	667,000	Det 2210 BUILDING PERMITS	667,000	
41,091	62,794	40,000	67,670	Det 2212 SHORELINE PERMITS	67,670	
34,551	26,558	22,680	26,882	Det 2213 SPECIAL USE PERMITS	26,882	
51,384	24,306	14,000	30,000	Det 2214 WATER SYSTEM PERMITS	30,000	
1,825	2,696	4,000	3,000	Det 2215 MISCELLANEOUS PERMITS	3,000	
5,948	6,631	6,000	7,100	Det 2216 FLOOD PLAIN PERMITS	7,100	
89,129	105,217	80,000	112,000	Det 2217 PLUMBING/MECHANICAL PERMIT	112,000	
15,627	14,880	14,580	14,880	Det 2218 LOT CERTIFICATIONS	14,880	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
121,466			540,000	Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0420 DEPARTMENT OF COMMERCE	540,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
19,111	55,235	55,000	55,000	Det 3703 NW CLEAN AIR INTERLOCAL GR	55,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
151	128	400	400	Det 4150 SALES OF MAPS AND PUBLICAT	400	
2,102				Det 4170 SALE OF MERCHANDISE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
37,589	33,478	35,000	35,000	Det 4240 PROTECTIVE INSPECTION FEES	35,000	
				Sub 3430 PHYSICAL ENVIRONMENT		
216,404	185,828	175,000	195,000	Det 4383 STORM DRAINAGE FEES	195,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
27,552	12,712	15,000	12,712	Det 4581 MAJOR PROJECT REVIEW FEES	12,712	
473,265	532,439	400,000	565,000	Det 4583 PLAN CHECKING FEES	565,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
1,410	16,983	10,000	10,000	Det 4584 REZONES	10,000	
66,389	70,355	49,220	85,000	Det 4586 VARIANCE/LAND USE	85,000	
26,287	32,424	30,000	38,000	Det 4587 PUBLISHING REVENUE	38,000	
78,619	85,944	82,000	118,751	Det 4588 CRITICAL AREAS	118,751	
64,937	14,302	19,440	14,302	Det 4589 SHORT PLATS	14,302	
18,340	24,984	19,000	20,218	Det 4591 SEPA REVIEW	20,218	
12,219	12,804	10,000	12,804	Det 4592 BOUNDARY ADJUSTMENTS	12,804	
	1,348		1,348	Det 4593 COHP	1,348	
3,240	8,087	7,000	2,695	Det 4594 FPC	2,695	
2,167	2,000	2,500	2,500	Det 4595 PARK IMPACT FEES	2,500	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
10,171	93,733	8,000	75,000	Det 5991 CODE ENFORCEMENT FEES	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,855	3,964	4,000	4,000	Det 6990 MISCELLANEOUS REVENUE	4,000	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
2,140,911	2,620,000	2,603,630	2,600,000	Det 9700 OPERATING TRANSFERS IN	2,600,000	
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4,277,878	4,694,462	4,420,450	5,330,262	Dpt 0017 PLANNING & DEVELOPMENT SVCS	5,330,262	
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4,277,878	4,694,462	4,420,450	5,330,262	Fnd 128 PLANNING & DEVELOPMENT SVCS	5,330,262	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
59,057	59,153	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
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59,057	59,153	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
15,396	15,278	15,667	15,567	Det 1870 OPERATING ASSESSMENTS	15,567	
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15,396	15,278	15,667	15,567	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,567	

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Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
51,843	52,192	65,082	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
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51,843	52,192	65,082	52,059	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,059	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
21,158	20,768	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
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21,158	20,768	20,895	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
81,315	103,471	80,000	120,000	Det 1870 OPERATING ASSESSMENTS	120,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
220	2,676	200		Det 6111 INVESTMENT INTEREST		
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81,535	106,147	80,200	120,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	120,000	
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81,535	106,147	80,200	120,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	120,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
3,000	5,000	2,500		Det 2101 DOT - EQUITABLE SHARING PR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
131	1,581	1,000	100	Det 6111 INVESTMENT INTEREST	100	
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3,131	6,581	3,500	100	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	100	
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3,131	6,581	3,500	100	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	100	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
12,868	14,702	10,000	12,000	Det 9712 DHS BOATING SAFETY	12,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
123,422	53,674	60,000	60,000	Det 0084 BOATING SAFETY	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
65	789	500	2,875	Det 6111 INVESTMENT INTEREST	2,875	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
243				Det 9519 PROCEEDS FROM SALE FIXED A		
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136,598	69,165	70,500	74,875	Dpt 0086 BOATING SAFETY	74,875	
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136,598	69,165	70,500	74,875	Fnd 161 BOATING SAFETY	74,875	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
	1,140,890	700,000	1,100,000	Det 1325 HOUSING & RELATED SVCS SAL	1,100,000	
294,503	305,233	270,000	300,000	Det 1327 AFFORD HOUSING SALES / USE	300,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1422 FED IND CDBG GRANT	500,000	
225,000	175,000	150,000	500,000			
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4139 RECORDS FEE		
241,958	167,860	95,973				
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761,460	1,788,983	1,215,973	1,900,000	Dpt 0091 LOW-INCOME HOUSING FUND	1,900,000	
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761,460	1,788,983	1,215,973	1,900,000	Fnd 162 LOW-INCOME HOUSING FUND	1,900,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
30,196	36,342	36,342	33,900	Det 1070 TITLE III	33,900	
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30,196	36,342	36,342	33,900	Fnd 163 TITLE III PROJECTS FUND	33,900	

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Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
17,320	13,919	14,000	12,000	Det 0097 REET TECHNOLOGY	12,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
14,915	12,638	14,000	12,000	Det 4142 TREASURER'S FEES	12,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
76	911		8,000	Det 6111 INVESTMENT INTEREST	8,000	
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32,310	27,468	28,000	32,000	Dpt 0095 TREASURER'S REET	32,000	
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32,310	27,468	28,000	32,000	Fnd 164 TREASURER'S REET FUND	32,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
458,772	1,723,464	750,000	800,000	Det 1423 HUD HIPP GRANT	800,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
102,599-				Det 1420 COMM PLAN & DEV - CDBG		
314,806	162,519			Det 1422 FED IND CDBG GRANT		
551,069	1,186,928	10,000		Det 1423 FED IND ESG-COVID 19		
7,098,231	184,195-			Det 2102 TREASURY RENT ASSISTANCE P		
5,023,384	10,443,444			Det 2119 FED IND COVID-19		
		2,545,000	1,452,929	Det 2127 CORONAVIRUS SLFRF	1,452,929	
			350,000	Det 9377 FED IND MEDICARE & MEDICAI	350,000	
				Sub 3340 STATE GRANTS		
1,260,743	1,455,946	2,793,834	2,000,000	Det 0420 DEPARTMENT OF COMMERCE	2,000,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
			100,000	Det 3704 HH NOFA SW INTERLOCAL	100,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
1,435,942	1,009,869	677,659	845,000	Det 4127 RECORDING SURCHARGE	845,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
32	387	100	1,200	Det 6111 INVESTMENT INTEREST	1,200	
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16,040,382	15,798,362	6,776,593	5,549,129	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	5,549,129	
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16,040,382	15,798,362	6,776,593	5,549,129	Fnd 165 HOMELESS HOUSING & ASSISTANCE	5,549,129	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				End 166 HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FUN		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
25,532	82,156			Det 1428 HUD - COMMERCE CDBG GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
10,034	3,514	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
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35,566	85,670	10,000	10,000	Dpt 0073 HOUSING/CD REVOLVING LOAN FUN	10,000	
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35,566	85,670	10,000	10,000	End 166 HOUSING/CD REVOLVING LOAN FUND	10,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
	18,273			Det 1609 DOJ - EQUITABLE SHARING PR		
	3,062			Det 2101 DOT - EQUITABLE SHARING PR		
				Sub 3330 INDIRECT FEDERAL GRANTS		
100,588	215,786	200,000	150,000	Det 1673 FED IND DOJ GRANT	150,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
4,034				Det 4921 LAW ENFORCEMENT SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
2,923	1,259	5,000	1,300	Det 5150 INVESTIGATIVE FUND ASSESSM	1,300	
155	1,591	1,000		Det 5158 METH MANUFACTURING FINE		
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
89,862	113,570	191,000	300,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,672	29,482	15,000	110,000	Det 6111 INVESTMENT INTEREST	110,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
	8,742			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
29,316	21,044	20,000	20,000	Det 6991 OTHER MISC REVENUE	20,000	
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228,549	412,809	432,000	581,300	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	581,300	
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228,549	412,809	432,000	581,300	Fnd 170 INTERLOCAL INVESTIGATION CUM R	581,300	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
972	11,825	400	10,000	Det 6111 INVESTMENT INTEREST	10,000	
34,495	20,907	15,500	5,000	Det 6140 OTHER INTEREST EARNINGS	5,000	
				Sub 3680 SPECIAL ASSESSMENTS		
347,076	209,134	142,500	32,000	Det 6800 ASSESSMENTS	32,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
873,119	900,863	924,720	952,519	Det 6990 MISCELLANEOUS REVENUE	952,519	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
759,163	766,113	762,665	763,863	Det 9701 OP TRANSFER FROM GENERAL F	763,863	
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2,014,824	1,908,842	1,845,785	1,763,382	Dpt 0063 DEBT SERVICE	1,763,382	
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2,014,824	1,908,842	1,845,785	1,763,382	Fnd 201 DEBT SERVICE FUND	1,763,382	

Note: 2024 Adopted Budget includes 2024 approved supplementals

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	250,000			Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		10,000		Det 1673 FED IND DOJ GRANT		
				Sub 3340 STATE GRANTS		
				Det 0030 OFFICE OF SECRETARY OF STA	160,000	
6,789,583	292,480		8,250,000	Det 0420 DEPARTMENT OF COMMERCE	7,752,000	
			1,227,000	Det 0421 DEPT COMMUNITY DEVELOP	1,227,000	
		776,000	776,000	Det 0690 STATE GRANT FROM OTHER ST	776,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
230,423	28,686	55,000	20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
		56,272		Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
220	2,652			Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
	351,470			Det 9530 PROCEEDS SALE OF CAP ASSET		
				Sub 3970 OPERATING TRANSFERS IN		
2,054,840	500,000	445,000	864,646	Det 9700 OPERATING TRANSFERS IN		
185,000			1,000,000	Det 9701 OP TRANSFER FROM GENERAL F	1,498,000	
877,208	766,108	1,114,200	973,022	Det 9703 TRANSFER FROM FUND 341	875,522	70,000
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10,137,274	2,191,396	2,456,472	13,110,668	Dpt 0064 FACILITY IMPROVEMENT	12,308,522	70,000
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10,137,274	2,191,396	2,456,472	13,110,668	Fnd 340 FACILITY IMPROVEMENT FUND	12,308,522	70,000

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
2,192,156	1,654,097	1,200,000	1,100,000	Det 1834 REET 1 - FIRST QUARTER PER	1,100,000	
2,192,114	1,654,082	1,200,000	1,100,000	Det 1835 REET 2 - SECOND QUARTER PE	1,100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
	729	10,000	30,000	Det 6111 INVESTMENT INTEREST	30,000	
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4,384,999	3,317,105	2,410,000	2,230,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,230,000	
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4,384,999	3,317,105	2,410,000	2,230,000	Fnd 341 CAPITAL IMPROVEMENTS	2,230,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				End 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
3,672,874	4,036,791	3,926,000	4,090,527	Det 1318 RURAL COUNTY SALES AND USE	4,090,527	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,332	29,163	5,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
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3,675,206	4,065,954	3,931,000	4,190,527	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	4,190,527	
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3,675,206	4,065,954	3,931,000	4,190,527	End 342 DISTRESSED COUNTY PUBLIC FACIL	4,190,527	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
	95,859	625,000	250,000	Det 8350 FED EMERGENCY	250,000	
				Sub 3340 STATE GRANTS		
	5,326		25,000	Det 0180 STATE MILITARY DEPT	25,000	
72,000	62,945		250,000	Det 0221 DEPT OF AG FAIR PROGRAM	250,000	
2,555,199	247,671	48,075		Det 0270 RECREATION & CONSERVATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
4,810	10,785	10,000	10,000	Det 4760 PROGRAM FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
150,000		250,000		Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,424				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
7,376				Det 9700 OPERATING TRANSFERS IN		
1,142,772	1,282,950	1,930,000	2,327,230	Det 9703 TRANSFER FROM FUND 341	2,327,230	
3,933,582	1,705,536	2,863,075	2,862,230	Dpt 0066 PARK IMPROVEMENT	2,862,230	
3,933,582	1,705,536	2,863,075	2,862,230	Fnd 352 PARK IMPROVEMENT FUND	2,862,230	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
			17,000	Det 4193 BUILDING MTNCE / CUSTODIAL	17,000	
				Obj 360 MISCELLANEOUS REVENUES		
	2,796			Sub 3610 INTEREST EARNINGS		
				Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	33,804	83,680	127,385	Det 6251 SPACE & FACILITY LEASES	127,385	
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	36,599	83,680	144,385	Dpt 0067 LEASED FACILITIES FUND	144,385	
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	36,599	83,680	144,385	Fnd 357 LEASED FACILITIES FUND	144,385	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
47,768	10,078			Det 2120 BUILD AMERICA BONDS SUBSID		
				Sub 3340 STATE GRANTS		
274,157	444,106	680,000	710,000	Det 0310 DEPT OF ECOLOGY GRANT	710,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
4,705,062	5,036,852	4,998,000	4,877,600	Det 4370 MUNICIPAL SOLID WASTE	6,487,208	1,609,608
8,502,506	8,339,653	9,373,000	9,145,500	Det 4371 INDIVIDUAL/PRIVATE FIRMS	12,163,515	3,018,015
255,783	606,173	240,000	240,000	Det 4372 SAUK GARBAGE SERVICES	240,000	
64,500	62,315	65,000	65,000	Det 4373 RECYCLE FEES	65,000	
4,592	5,753	6,000	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000	
41,253	41,188	42,000	42,000	Det 4375 CL CONTAINER SERVICES	42,000	
4,075	3,550	4,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
8,580	8,065	9,000	9,000	Det 4377 SAUK RECYCLE FEES	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,663	20,696	4,000	5,000	Det 6111 INVESTMENT INTEREST	5,000	
204	34-			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	116-			Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
	196,977			Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
82-	642-			Det 6981 CASHIERS OVERAGES OR SHORT		
40				Det 6990 MISCELLANEOUS REVENUE		
103,052	58,748	100,000	50,000	Det 6991 OTHER MISC REVENUE	50,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3730 OTHER GAINS/LOSSES		
	40,238-			Det 7300 OTHER GAINS/LOSSES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
47,500				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
	12,533			Det 9540 GAIN/LOSS ON FIXED ASSETS		
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14,060,652	14,805,658	15,521,000	15,155,100	Dpt 0068 SOLID WASTE	19,782,723	4,627,623
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14,060,652	14,805,658	15,521,000	15,155,100	Fnd 401 SOLID WASTE	19,782,723	4,627,623

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,704,324	1,701,809	1,706,201	1,706,201	Det 1110 REAL & PERSONAL PROPERTY T	1,706,201	
				Obj 330 INTERGOVERNMENTAL REVENUES		
	206,967			Sub 3330 INDIRECT FEDERAL GRANTS		
326,561	58,816			Det 1566 CONSERVATION PARTNERSHIP		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
52,980	1,579	150,000		Det 0180 STATE MILITARY DEPT		
65,040	2,596,143	572,000	55,000	Det 0270 RECREATION & CONSERVATION	55,000	
90,909	124,218	7,500	330,000	Det 0310 DEPT OF ECOLOGY GRANT	330,000	
183,085	136,525	117,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
		133,000		Det 4318 COMMERCIAL INSPECT/NREC FE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,911				Det 6690 OTHER INTERFUND MISC REVEN		
	26,164	187,000	135,000	Det 6990 MISCELLANEOUS REVENUE	135,000	
88,991	14,047	373,600	140,000	Det 6991 OTHER MISC REVENUE	140,000	
2,514,801	4,866,267	3,246,301	2,486,201	Dpt 0071 DRAINAGE UTILITY	2,486,201	
2,514,801	4,866,267	3,246,301	2,486,201	Fnd 402 DRAINAGE UTILITY	2,486,201	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
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 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
6,219,972	6,950,773	6,595,872	7,008,492	Det 1315 SPECIAL PUR TAX - CRIM JUS	7,008,492	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
5,600	8,400	10,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
				Sub 3350 STATE SHARED REVENUES		
5,926	5,495			Det 0310 NET PENSION REVENUE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
186,988	214,366	150,000	180,000	Det 3823 BOARD AND ROOM OF PRISONER	180,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
26,348	14,306	32,000	40,000	Det 4171 COMMISSARY SALES	40,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
3,712,690	4,145,814	4,007,550	4,181,133	Det 4230 DETENTION & CORR SVS - CIT	4,181,133	
187,030	185,856	186,885	186,885	Det 4231 DETENT & CORRECT SVS MEDIC	186,885	
6,465,623	6,499,581	6,618,004	7,116,810	Det 4232 DETENTION & CORR SVS - COU	7,116,810	
	108,039	100,000	125,000	Det 4234 DETENT & CORR SVC - TRANSP	125,000	
	12,868	20,000	15,000	Det 4235 INMATE MEDICAL RECOVERY	15,000	
120,574	177,721	170,000	175,000	Det 4236 HOUSING & MONITORING PRISO	175,000	
21,728	26,352	22,868	23,000	Det 4237 BOOKING FEES	23,000	
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
454,905	468,552	608,882	627,149	Det 4640 MENTAL HEALTH	627,149	
				Sub 3490 INTERFUND/INTERDPT SALES &		
101,206	103,444	100,000	100,000	Det 4923 DETENTION/CORRECTION SERVI	100,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,167	39,735	12,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
15,799	115,192	26,000	26,000	Det 6991 OTHER MISC REVENUE	26,000	
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17,527,557	19,076,494	18,660,061	19,914,469	Dpt 0072 COUNTY JAIL FUND	19,914,469	
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17,527,557	19,076,494	18,660,061	19,914,469	Fnd 403 COUNTY JAIL FUND	19,914,469	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
272	678	1,500	1,500	Det 4170 SALE OF MERCHANDISE		1,500
				Sub 3440 TRANSPORTATION		
905	6,851	6,000	6,000	Det 4420 SALES OF ROAD MATERIALS		6,000
147,715	121,984	120,000	120,000	Det 4430 EQUIPMENT REPAIR CHARGES		120,000
10,479	7,924			Det 4450 SALES OF FUEL		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
166,609	191,522	75,000	75,000	Det 4820 INTERFUND SALES ROAD MATRL		75,000
180,641	534,736	450,000	450,000	Det 4870 OTHER SALES OF MERCHANDISE		450,000
				Sub 3490 INTERFUND/INTERDPT SALES &		
842,711	882,607	895,000	870,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ		870,000
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,958	38,486	5,000	90,000	Det 6111 INVESTMENT INTEREST		90,000
				Sub 3620 RENTS, LEASES, CONCESSIONS		
250	250	250	250	Det 6200 RENTS, LEASES, CONCESSIONS		250
2,925	6,394	3,500	3,500	Det 6210 EQUIP & VEHICLE RENTALS (S		3,500
				Sub 3650 INTERNAL SERVICE FUND MISC		
4,645,715	4,935,230	6,274,641	6,119,495	Det 6510 INTERFUND EQUIP & VEHICLE		6,119,495
				Sub 3660 INTERFUND/INTERDPT MISC REV		
	510,269			Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
95,643	126,645	105,365	108,203	Det 6991 OTHER MISC REVENUE		108,203
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
	20,346			Det 9520 INSURANCE RECOVERIES-PROCE		

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
188,937	3,257-			Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF CAPITAL ASSE		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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6,285,760	7,380,666	7,936,256	7,843,948	Dpt 0069 EQUIPMENT RENTAL	7,843,948	
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6,285,760	7,380,666	7,936,256	7,843,948	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	7,843,948	

Note: 2024 Adopted Budget includes 2024 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2024
 Adopted Revenue Budget Report

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
12,355,924	14,171,370	15,072,841	15,409,298	Det 4800 INTERNAL SVC FUND SALES &	15,409,298	
				Sub 3490 INTERFUND/INTERDPT SALES &		
2,023,582	2,677,570	3,345,869	4,098,189	Det 4919 OTHER GENERAL GOVERNMENT S	4,098,189	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,508	44,058	5,000	40,000	Det 6111 INVESTMENT INTEREST	40,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
54,392	53,013	75,624	58,000	Det 6301 RETIREE PREMIUMS (NO L1)	58,000	
68,410	68,410	68,410	62,709	Det 6302 PREMIUMS LEOFF1 RETIREES	62,709	
29,455	78,213			Det 6303 COBRA PREMIUMS		
524,378	506,328			Det 6309 STOP LOSS INSURANCE REVENUE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
362,700	914,425	973,446	985,599	Det 6973 EMP / SPOUSAL CONTRIBUTION	985,599	
131,469-	142,458	100,000		Det 6990 MISCELLANEOUS REVENUE		
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15,290,880	18,655,845	19,641,190	20,653,795	Dpt 0070 INSURANCE SERVICES	20,653,795	
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15,290,880	18,655,845	19,641,190	20,653,795	Fnd 503 INSURANCE SERVICES	20,653,795	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVIC		
				Sub 3410		
				GENERAL GOVERNMENT		
958,701	774,599	741,922	738,306	Det 4181		738,306
				Sub 3480		
				INTERNAL SVC FUND SALES/SVC		
1,173				Det 4800		
				INTERNAL SVC FUND SALES &		
5,403,476	6,507,869	7,478,713	9,339,795	Det 4880		9,339,795
				INTERFUND DATA PROCESSING		
1,754,924	1,890,068	2,003,290	2,405,994	Det 4890		2,405,994
				OTHER INTERNAL SERVICES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Sub 3690		
				OTHER MISCELLANEOUS REVENUE		
44	6,228			Det 6990		
				MISCELLANEOUS REVENUE		
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8,118,318	9,178,764	10,223,925	12,484,095	Dpt 0093		12,484,095
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8,118,318	9,178,764	10,223,925	12,484,095	Fnd 504		12,484,095
				CENTRAL SERVICES FUND		

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 ADOPTED REV BUDGET	2024 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
579,097	604,816	650,000	815,000	Det 6650 INTERFUND TRUST CONTRIBUTI	815,000	
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579,097	604,816	650,000	815,000	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	815,000	
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180,782,457	187,087,186	185,198,667	204,539,493	Report Final Totals	216,176,675	7,550,613
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